

9/2/2018



## UN Development Programme El Salvador - San Salvador

**Project:** 00109287  
**Project Title:** Resiliencia y Cohesion  
**Start Year:** 2018  
**End Year:** 2019  
**Implementing Partner:** UNDP  
**Responsible Parties:** UNDP  
**Revision Type:** Initial Project Approval

| Budget (US\$) as of Last Revision on 07-February-2018 |                              |            |
|---|------------------------------|------------|
| Donor   | Fund                         | Amount     |
| PBF   | 30000 Programme Cost Sharing | 353,500.00 |
| <b>Total Budget ( 2018 and Beyond )</b>               |                              | 353,500.00 |
| <b>Total Utilization ( 2017 and Prior )</b>           |                              | 0.00       |
| <b>Project Total</b>                                  |                              | 353,500.00 |
| <b>Unprogrammed/Unfunded</b>                          |                              | 0.00       |

**Project Description:**

Revision inicial de proyecto:

Asignación PNUD por \$353,500.00 según PRODOC.

Agreed by:

Mónica Merino

Agreed by:

RRA

Agreed by:

Agreed by:





## Annual Work Plan

El Salvador - San Salvador

Report Date: 20/2/2018

**Project:** 00109287  
**Project Title:** Resiliencia y Cohesion  
**Year:** 2019

| Output                                 | Key Activities         | Timeframe |           | Responsible Party | Planned Budget |       |              |                                |                  |
|--|------------------------|-----------|-----------|-------------------|----------------|-------|--------------|--------------------------------|------------------|
|  |                        | Start     | End       |                   | Fund           | Donor | Budget Descr | Amount US\$                    |                  |
| 00108679 Dialogo politico en seguridad | Unidad de Coordinacion | 31/1/2018 | 30/6/2019 | UNDP              | 30000          | PBF   | 73100        | Rental & Maintenance-Premises  | 21,469.63        |
|  |                        |           |           | UNDP              | 30000          | PBF   | 75100        | Facilities & Administration    | 3,403.86         |
|  |                        |           |           | UNDP              | 30000          | PBF   | 64300        | Staff Mgmt Costs - IP Staff    | 4,331.00         |
|  |                        |           |           | UNDP              | 30000          | PBF   | 71400        | Contractual Services - Individ | 24,295.51        |
| <b>TOTAL</b>                           |                        |           |           |                   |                |       |              |                                | <b>63,600.00</b> |
| <b>GRAND TOTAL</b>                     |                        |           |           |                   |                |       |              |                                | <b>63,600.00</b> |